



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature
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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

February 13, 2015

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Memorandum

Speaker
Judith T.P. Won Pat, Ed.D.
Member

To: **Rennae Meno**
Clerk of the Legislature

Vice-Speaker
Benjamin J.F. Cruz
Member

From: **Senator Rory J. Respicio** *[Signature]*
Majority Leader & Rules Chair

Legislative Secretary
Tina Rose Muna Barnes
Member

Subject: **Fiscal Note and Fiscal Note Waiver**

Senator
Dennis G. Rodriguez, Jr.
Member

Hafa Adai!

Attached please find the fiscal note and fiscal note waiver for the bill numbers listed below. Please note that the fiscal note and fiscal note waiver are issued on the bills as introduced.

Senator
Frank Blas Aguon, Jr.
Member

FISCAL NOTE:
Bill No. 9-33(COR)

Senator
Michael F.Q. San Nicolas
Member

WAIVER:
Bill No. 26-33(COR)

Senator
Nerissa Bretania Underwood
Member

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

V. Anthony Ada
MINORITY LEADER

Si Yu'os ma'åse'!

Mary C. Torres
MINORITY MEMBER

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 9-33 (COR)**

AN ACT TO ADOPT THE RULES AND REGULATIONS RELATIVE TO RESPONSIBLE ALCOHOL SERVER/SELLER TRAINING PROGRAMS, BY AMENDING CHAPTER 2 -ALCOHOLIC BEVERAGE CONTROL BOARD, OF TITLE 3, GUAM ADMINISTRATIVE RULES AND REGULATIONS - BUSINESS REGULATIONS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue and Taxation	Dept./Agency Head: John P. Camacho
Department's General Fund (GF) appropriation(s) to date:	9,052,847
Department's Other Fund (Specify) appropriation(s) to date: Tax Collection Enhancement Fund (\$864,487) / Better Public Service Fund (\$1,829,515)	2,694,002
Total Department/Agency Appropriation(s) to date:	\$11,746,849

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	1/	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x/ N/A / / Yes / / No
If no, what is the additional amount required? Reference footnotes / / N/A
- Does the Bill establish a new program/agency? / / Yes / x/ No
If yes, will the program duplicate existing programs/agencies? / x/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes / x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x/ Yes / / No
/ x / Requested agency comments not received by due date / / Other:

Analyst: Michael M. Allague, B&M Analyst IV Date: 2/12/15 Director: Jose S. Calvo, Acting Director Date: FEB 13 2015

Footnote: 1/ Bill 9-33 requires the Department of Revenue and Taxation (DRT) to adopt rules/regulations to facilitate a responsible alcohol server/seller training program. Any cost associated with this intent should be absorbed within the department's annual operating budget.